	RJM-10					
				F	orm Rev 04/06/2000	
	COMMUNICATI	ONS COST S	UMMARY		ı	
	1	DUDOET VE AD		ı		
***********	YOUR STATE	BUDGET YEAR				
		FY 2002	F			
		FY 1999	FY 2000	FY 2001	FY 2002	
		PREVIOUS	CURRENT	NEXT	REQUEST	
		FISCAL YEAR		FISCAL YEAR		
		1	2	3	4	
1	EQUIPMENT PURCHASED		_			
2	EQUIPMENT LEASED					
3	BASIC SERVICE					
4	LONG DISTANCE					
5	COURIER SERVICE					
6	COMMUNICATIONS REPAIR					
7						
8	OTHER (LIST BELOW)					
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14 15						
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19						
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21						
22						
23						
24						
25	AGENCY INDIRECT COMMUNICATIONS COSTS					
26						
27						
28	ITEMIZE COMMUNICATIONS ENHANCEMENT NEEDS					
29	(EITHER + OR -)					
30	1					
31	2					
32	3					
33	4					
34	5					
35	TOTAL COMMANDICATIONS ENGLANCEMENTS				A 0	
36 37	TOTAL COMMUNICATIONS ENHANCEMENTS			\$0	\$0	
38	TOTAL COMMUNICATIONS REQUIREMENTS	\$0	\$0	\$0	\$0	
30	TOTAL COMMUNICATIONS REQUIREMENTS	\$0	\$0	\$0	\$0	

	RJM-11					
				F	orm Rev 03/24/2000	
	FACILIT	Y COST SUMI	MARY			
	YOUR STATE	BUDGET YEAR	F			
		FY 2002				
		FY 1999	FY 2000	FY 2001	FY 2002	
		PREVIOUS	CURRENT	NEXT	REQUEST	
		FISCAL YEAR		FISCAL YEAR		
		1	2	3	4	
1	STATE OWNED BUILDINGS					
2	PRIVATELY OWNED BUILDINGS					
3	MAINTENANCE AND REPAIR					
4 5	BUILDING MAINTENANCE (P&I)					
6						
7	OTHER (LIST BELOW)					
8	OTHER (EIGT BEEGW)					
9						
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20 21						
22						
23						
24						
25	AGENCY INDIRECT FACILITY COSTS					
26						
27						
28	ITEMIZE FACILITY ENHANCEMENT NEEDS					
29	(EITHER + OR -)					
30						
	2					
	3					
	4					
	5					
35	TOTAL FACILITY STUDY STORY				*-	
36	TOTAL FACILITY ENHANCEMENTS			\$0	\$0	
37 38	TOTAL FACILITY DECLUDEMENTS	ው	ф л	60	¢0	
38	TOTAL FACILITY REQUIREMENTS	\$0	\$0	\$0	\$0	

	RJM-12						
**************************************				F	orm Rev 03/24/2000		
	COMPUTER SER	VICE COST SU	IMMARY				
••••••••••							
	YOUR STATE	BUDGET YEAR					
		FY 2002					
		FY 1999	FY 2000	FY 2001	FY 2002		
**************************************		PREVIOUS	CURRENT	NEXT	REQUEST		
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR		
		1	2	3	4		
1	EQUIPMENT PURCHASES						
2	EQUIPMENT LEASED						
3	SERVICE CHARGES-SYSTEM COMPUTER MAINTENANCE AGREEMENTS						
5	SOFTWARE PURCHASED						
6	SOFTWARE LEASED						
7	OCI TWANCE LEAGED						
8	OTHER (LIST BELOW)						
9							
10							
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14							
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17 18							
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20							
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22							
23							
24							
25	AGENCY INDIRECT COMPUTER SERVICE COSTS						
26							
27							
28	ITEMIZE COMPUTER SERVICE ENHANCEMENT						
29	NEEDS (EITHER + OR -)						
30	(EITHER + OR -)						
31	2						
32	3						
33	4						
34	5						
35							
36	TOTAL COMPUTER SERVICE ENHANCEMENTS			\$0	\$0		
37							
38	TOTAL COMPUTER SERVICE REQUIREMENTS	\$0	\$0	\$0	\$0		

	RJM-13					
				F	orm Rev 03/24/2000	
	TRAVEL	COST SUM	MARY			
	YOUR STATE	BUDGET				
	TOOK GTATE	FY 2002				
		1 1 2002				
		FY 1999	FY 2000	FY 2001	FY 2002	
		PREVIOUS	CURRENT	NEXT	REQUEST	
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
		1	2	3	4	
1	IN STATE TRAVEL					
2	OUT OF STATE TRAVEL					
3	VEHICLES PURCHASES					
4	VEHICLES LEASED					
5	VEHICLE MAINTENANCE					
6 7	FUEL CONFERENCE CHARGES					
8	CONFERENCE CHARGES					
9	OTHER (LIST BELOW)					
10	OTTEN (LIGT BELOW)					
11						
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21 22						
23						
24						
	AGENCY INDIRECT TRAVEL COSTS					
26						
27						
28	ITEMIZE TRAVEL ENHANCEMENT NEEDS					
29	(EITHER + OR -)					
30	1					
	2					
	3					
	4					
	5					
35	TOTAL TRAVEL CNIHANICEMENTS			60	ው ር	
36 37	TOTAL TRAVEL ENHANCEMENTS			\$0	\$0	
38	TOTAL TRAVEL REQUIREMENTS	\$0	\$0	\$0	¢ດ	
30	IOIAL IKAVEL KEQUIKENIENIS	\$0	\$0	\$0	\$0	

**********************	RJM-14						
					orm Rev 03/24/2000		
	OFFICE EQUIPMEN	NT (NON ADP)	COST SUMM	ARY	,		
			,				
	YOUR STATE	BUDGET YEAR					
		FY 2002					
		FY 1999	FY 2000	FY 2001	FY 2002		
		PREVIOUS	CURRENT	NEXT	REQUEST		
		FISCAL YEAR	FISCAL YEAR	l			
	ELIDAUTUDE AND EIVTUDEO	1	2	3	4		
1 2	FURNITURE AND FIXTURES POSTAGE EQUIPMENT						
3	EQUIPMENT LEASED/RENTAL						
4	MAINTENANCE AGREEMENTS						
5	MAINTENANCE AGREEMENTS		or and a second				
6							
7	OTHER (LIST BELOW)						
8	o mercello i belovij						
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22							
23 24							
25	AGENCY INDIRECT OFFICE EQUIPMENT						
26	ACENCY INDIRECT OFFICE EQUILIBRIUM						
27							
28	ITEMIZE OFFICE EQUIPMENT ENHANCEMENT NEEDS						
29	(EITHER + OR -)						
	1						
	2						
32	3						
33	4						
34	5						
35							
36	TOTAL OFFICE EQUIPMENT			\$0	\$0		
37							
38	TOTAL OFFICE EQUIPMENT	\$0	\$0	\$0	\$0		

	RJM-15					
				F	orm Rev 03/24/2000	
	SUPPLY	COST SUMM	IARY			
	YOUR STATE	BUDGET				
		FY 2002				
		FY 1999	FY 2000	FY 2001	FY 2002	
		PREVIOUS	CURRENT	NEXT	REQUEST	
			FISCAL YEAR			
1	OFFICE SUPPLIES	1	2	3	4	
2	PRINTING					
3	ADP					
4	JANITORIAL					
5						
6						
7	OTHER (LIST BELOW)	•				
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14 15						
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23						
24						
25	AGENCY INDIRECT SUPPLY COSTS					
26						
27 28	ITEMIZE SUPPLY ENHANCEMENT NEEDS					
29	(EITHER + OR -)					
30	1					
	2					
	3					
33	4					
34	5					
35						
36	TOTAL SUPPLY ENHANCEMENTS			\$0	\$0	
37						
38	TOTAL SUPPLY REQUIREMENTS	\$0	\$0	\$0	\$0	

		RJM-16			
**************************************				Fo	orm Rev 03/24/2000
	UTILITY	COST SUMM	MARY		

	YOUR STATE	BUDGET			
	TOOK OTATE	FY 2002			
		11 2002			
		FY 1999	FY 2000	FY 2001	FY 2002
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
***************************************		1	2	3	4
1	GAS				
2	ELECTRICITY				
3	WATER				
4					
5	OTHER (LIST RELOW)				
7	OTHER (LIST BELOW)				
8					
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19 20					
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22					
23					
24					
	AGENCY INDIRECT UTILITY COSTS		1		
26					
27					
28	ITEMIZE UTILITY ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33 34	<u>4</u> 5				
35					
36	TOTAL UTILITY ENHANCEMENTS			\$0	\$0
37				Ψ0	Ψ0
38	TOTAL UTILITY REQUIREMENTS	\$0	\$0	\$0	\$0

			RJM-17					
	PERSONAL SERVICE CONTRACT COST SUMMARY							
	YOUR STATE	BUDGET	YEAR					
	1001(01/(12	FY 2002						
		1 1 2002						
			FY 1999	FY 2000	FY 2001			
			PREVIOUS	CURRENT	NEXT			
		CODE		FISCAL YEAR				
		1	2	3	4			
1	PROGRAMMERS	<u> </u>	_	Ŭ	•			
2	DATA ENTRY							
3	TRAINING							
4	MICROFILM							
5	LEGAL SERVICES							
6								
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16								
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20								
21								
22								
23								
24								
25	AGENCY INDIRECT PS CONTRACT COSTS							
26					-			
27								
28	ITEMIZE PS CONTRACT ENHANCEMENT NEEDS							
29	(EITHER + OR -)							
30	1							
31	2							
32	3							
33	4							
34	5							
35								
36	TOTAL PS CONTRACT				\$0			
37								
38	TOTAL PS CONTRACT		\$0	\$0	\$0			

		RJM-18				
	Form Rev 03/24/2000					
	MISCELLANE	ous cost s	UMMARY			
	YOUR STATE	BUDGET FY 2002				
		FY 1999	FY 2000	FY 2001	FY 2002	
		PREVIOUS	CURRENT	NEXT	REQUEST	
		FISCAL YEAR			FISCAL YEAR	
1	(LIST BELOW)	1	2	3	4	
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19 20						
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23						
24	A OFNIOV INDIDEOT MICOFIL ANEOLIO					
25 26	AGENCY INDIRECT MISCELLANEOUS					
27						
28	ITEMIZE MISCELLANEOUS ENHANCEMENT NEEDS					
29	(EITHER + OR -)					
	1					
31 32	2 3					
33	4					
34	5					
35						
36	TOTAL MISCELLANEOUS ENHANCEMENTS			\$0	\$0	
37 38	TOTAL MISCELLANEOUS REQUIREMENTS	\$0	\$0	\$0	\$0	

	OUR STATE IST BELOW)	BUDGET YEAR FY 2002 FY 1999 PREVIOUS FISCAL YEAR 1	FY 2000 CURRENT	FY 2001	orm Rev 03/24/2000
(LI 1 2 3 4 5 6	OUR STATE	BUDGET YEAR FY 2002 FY 1999 PREVIOUS FISCAL YEAR	FY 2000	FY 2001	
(LI 1 2 3 4 5 6		FY 2002 FY 1999 PREVIOUS FISCAL YEAR		FY 2001	
(LI 1 2 3 4 5 6		FY 2002 FY 1999 PREVIOUS FISCAL YEAR		FY 2001	
1 2 3 4 5 6	IST BELOW)	FY 1999 PREVIOUS FISCAL YEAR		FY 2001	
1 2 3 4 5 6	IST BELOW)	PREVIOUS FISCAL YEAR		FY 2001	ļ I
1 2 3 4 5 6	IST BELOW)	PREVIOUS FISCAL YEAR		FY 2001	E) / 0000
1 2 3 4 5 6	IST BELOW)	FISCAL YEAR	CURRENT		FY 2002
1 2 3 4 5 6	IST BELOW)		EICCAL VEAD	NEXT FISCAL YEAR	REQUEST
1 2 3 4 5 6	ioi below)		2	3	4
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22 23					
24					
25					
26					
27					
	TEMIZE STATE INDIRECT ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30 1					
31 2					
32 3					
33 4					
34 5					
35	OTAL STATE INDIDECT ENLIANCEMENTS			# 0	# 0
36 TC	OTAL STATE INDIRECT ENHANCEMENTS			\$0	\$0
	OTAL STATE INDIRECT REQUIREMENTS	\$0	\$0	\$0	\$0